

Forward Plan

August - November 2010

Keith R Mitchell CBE

Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 16 July 2010

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**

www.oxfordshire.gov.uk

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

¹ www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<i>Leader of the Council</i> Councillor Keith R Mitchell CBE	Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; council business management; breaking the cycle of deprivation; Oxford City liaison and Oxford City Local Strategic Partnership
<i>Deputy Leader of the Council</i> Councillor David Robertson	Economic development and tourism; skills (strategic approach including adult learning); governance; performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership
<i>Cabinet Member for Adult Services</i> Councillor Arash Fatemian	Adult social services and health issues
<i>Cabinet Member for Children, Young People & Families</i> Councillor Louise Chapman	Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice and breaking the cycle of deprivation
<i>Cabinet Member for Finance & Property</i> Councillor Jim Couchman	Finance; property and procurement
<i>Cabinet Member for Growth & Infrastructure</i> Councillor Ian Hudspeth	Regional planning; strategic planning and transport within Oxfordshire; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership
<i>Cabinet Member for Police & Policy Co-ordination</i> Councillor Kieron Mallon	Police issues; community safety, anti-social behaviour, crime and the fear of crime; drugs and alcohol awareness and Council policy co-ordination
<i>Cabinet Member for Safer & Stronger Communities</i> Councillor Mrs J. Heathcoat	Fire and rescue; consumer protection (Trading Standards); emergency planning; coroner's service; gypsies and travellers; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership
<i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine	Primary & secondary schools; special schools; pupil services; school transport; music services; Cherwell District Council liaison and Cherwell Local Strategic Partnership
<i>Cabinet Member for Transport</i> Councillor Rodney Rose	Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport and access to the countryside

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

Delegated Powers of the Chief Executive - October 2010

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2010/092

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Performance Management: 1st Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384

Ref: 2010/088

Establishment Review - September 2010

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2010/089

Customer Service Strategy

To agree Oxfordshire County Council's Customer Service Strategy, which sets out the Council's vision for customer services and how we will deliver high quality, responsible, accessible, and value for money services.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Head of Strategy

Contact: Tracy Luck, Head of Strategy Tel: (01865) 816383 Ref: 2010/115

Establishment Review - November 2010

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2010/113

CABINET MEMBER: ADULT SERVICES

Provision of Housing and Support Services for Adults with Mental Health Conditions

To consider housing and support contracts to recommended providers.

Decision Maker and Target Date: Cabinet Member for Adult Services, 19 October 2010

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858 Ref: 2010/117

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

Oxfordshire Supporting People Strategy 2011-16

To seek approval of the draft strategy for consultation.

Decision Maker and Target Date: Cabinet Member for Adult Services, 17 September 2010

Consultations: District Councils, PCT, Probation Service, service users, carers, provider sector

Report By: Director for Social & Community Services

Contact: Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858 Ref: 2010/079

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in Council's care.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: Children in Care Council and Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

Ref: 2010/093

CABINET MEMBER: FINANCE & PROPERTY

Financial Monitoring - September 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2010/077

Service & Resource Planning Report for 2011/12 - 2015/16

To provide background and context to the service and resource planning process for 2011/12 – 2015/16.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971

Ref: 2010/078

Financial Monitoring - October 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2010/091

Financial Monitoring - November 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2010/112

Treasury Management Mid Term Review 2010/11

To provide a mid term review of Treasury Management activity in 2010/11 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Tim Chapple, Financial Manager - Treasury & Pension Fund Investments Tel: (01865) 323978 Ref: 2010/114

Service & Resource Planning Report for 2011/12 - 2015/16

To provide an update to the service and resource planning process for 2011/12-2015/2016, including implications of the comprehensive spending review.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971 Ref: 2010/116

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Local Transport Plan 3 - September 2010

To seek approval of the draft Plan to take to public consultation.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Head of Transport

Contact: Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546 Ref: 2010/070

Waste Acceptance Policy

To seek approval for the Waste Acceptance Policy (WAC) for Waste Recycling Centres (WRC). Laying out the site rules, usage and waste disposal options for material streams at the WRC.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Public, District Councils and third sector organisations

Report By: Head of Sustainable Development

Contact: Amy Howard, Waste Contracts Officer Tel: (01865) 815349 Ref: 2010/100

Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Minerals Strategy

To seek approval to agree the County Council's preferred minerals strategy for public consultation.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2010/108

Impact of the Proposed LEZ on Low Frequency Bus Services

To consider whether to ask the Traffic Commissioner to introduce a Traffic Regulation Condition to give effect to the decision on 26 March 2009 to introduce a Low Emission Zone in Oxford City Centre, and if so the precise details – including the treatment of low frequency services – of the Condition to be requested.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 25 November 2010

Consultations: Oxford City Council, by discussion; possibly also bus operator, through a consultation meeting

Report By: Head of Transport

Contact: Dick Helling, Public Transport Officer Tel: (01865) 815859, Martin Kraftl, Senior Transport Planner Tel: (01865) 815786 Ref: 2009/211

CABINET MEMBER: POLICE & POLICY CO-ORDINATION

NIL

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Cogges Trust

To seek approval to complete the legal details, agreements and lease of the new Trust.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114

Ref: 2010/007

Integrated Risk Management Plan

To seek confirmation of changes to day crewing to provide additional support at retained stations.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: Consultation with unions and staff

Report By: Chief Fire Officer

Contact: David Etheridge, Chief Fire Officer Tel: (01865) 855206

Ref: 2010/081

CABINET MEMBER: SCHOOLS IMPROVEMENT

Oxford School - August 2010

To consider the outcome of consultation and decide whether to proceed with the publication of a statutory notice to close the school.

Decision Maker and Target Date: Cabinet, 10 August 2010

Consultations: Pre-statutory consultation from 7/6 to 19/7.

Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458

Ref: 2010/109

Henley Primary School Provision

If there are no objections to consider a report on a public consultation into how primary school provision in Henley can be expanded, and approve issue of any statutory notice(s) that result from this.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 7 September 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Ref: 2010/131

Expansion of Sandhills Primary School

To consider the expansion of Sandhills Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/021

Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice

To consider the proposal to merge Botley Primary and Elms Road Nursery School & Children's Centre, and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultation

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/102

Henley Primary School Provision

If there are objections to consider a report on a public consultation into how primary school provision in Henley can be expanded, and approve issue of any statutory notice(s) that result from this.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/105

CABINET MEMBER: TRANSPORT

Bicester Market Square

To seek approval for the proposed scheme to be taken forward to preliminary and detailed design stages.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Public Exhibition/consultation on potential layouts for Market Square held in November 2009

Report By: Head of Transport

Contact: Joanne Sage, Assistant Transport Planner Tel: (01865) 816514

Ref: 2010/084

Speed Limit Review - Additional Speed Limit Changes

To decide whether to approve additional changes in speed limits at locations approved to formal consultation at Transport Decisions Committee meeting on 11 February.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Formal consultation on the changes is planned (exact dates to be confirmed but target is April/May although consultation may extend into early June)

Report By: Head of Transport

Contact: Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704

Ref: 2010/067

Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a result of development.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2008/194

Oxford - Central Area CPZ - Minor Amendments

To agree minor amendments to the central Oxford parking scheme.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
Ref: 2009/207

Bus Subsidies

Decisions are required on future bus subsidy contracts for routes serving Witney, Eynsham, Carterton, Burford and surrounding villages to commence in December 2010, along with any contracts elsewhere in the County which are due for review.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via public notices and other stakeholders

Report By: Head of Transport

Contact: Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587
Ref: 2010/019

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders.

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
Ref: 2008/043

Oxford: Highfield Traffic Management Scheme

To determine what scheme, if any, to proceed to detailed design following the results of public consultation and approval for drafting of any traffic regulation orders necessary for the safe operation of any scheme taken to detailed design.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Public exhibition, stakeholders, local councillors, emergency services

Report By: Head of Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882

Ref: 2010/087

Proposed Disabled Persons Parking Place at Horton Avenue, Thame, and No Waiting at any Time Restrictions

To seek approval to provide a DPPP with parking restrictions opposite.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: 10 June – 2 July – Notice in Oxford Times, on site, letter to formal consultees, letters to resident, deposit documents at County Hall, District Offices and Thame Library

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2010/101

Oxford, Headington Northeast CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Headington Northeast.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/119

Oxford, North Oxford CPZ - Minor Amendments

To consider minor amendments to the parking scheme in North Oxford.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/120

Oxford, Marston South CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Marston South.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Steve Axtell, Traffic Regulation Orders Team Tel: (01865)815857

Ref: 2010/121

Oxford, Walton Manor CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Walton Manor.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/122

Annual Parking Report 2009/10

To approve report for public circulation.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: N/A

Report By: Head of Transport

Contact: Pat Higgins, Group Manager, Traffic Enforcement Tel: (01865) 815865

Ref: 2010/134

Proposed Exclusions of Properties from eligibility for Residents and Visitors Permits in Islip Road and Marston Street to Fulfil a Condition in the Planning Permissions Excluding them

To seek approval to exclude the properties included in the light of objections from two residents.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Notices in Oxford Times, on site, letters to formal consultees, letters to residents, deposit documents at County Hall

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2010/135

A415 Newbridge

To seek approval for planning, statutory orders and outline project appraisal.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: A public exhibition was held at The Rose Revived for 3 days preceded by private meetings with affected and interested Parishes. Letters were sent to our usual informal consultation list and Stakeholders including district councils.

Report By: Head of Transport

Contact: Colin Baird, Principal Engineer Tel: (01865) 815536 Ref: 2010/033

Oxford - Cowley Marsh Area - Parking Restrictions

To consider amendments to the Cowley Marsh area parking restrictions.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
Ref: 2009/210

Bus Subsidies (Commercial Withdrawals)

Decisions are required on financial support for bus services which have been declared commercially unsustainable, and which without support will be withdrawn in December 2010.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices and other stakeholders

Report By: Head of Transport

Contact: Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587
Ref: 2010/118

Disabled Persons Parking Places - Cherwell and South Oxfordshire

The introduction of new and removal of redundant parking places for holders of Disabled (blue) badges.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
Ref: 2010/1213

Oxford, Headington West CPZ Review

To consider proposals arising from the review of Headington West Controlled Parking Zone.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Peter Egawhary, Traffic Regulation Orders Team Tel: (01865) 815857, Dean Gildea, Traffic Regulation Team Tel: (01865) 815857

Ref: 2010/124

Bicester Residents Parking Scheme - Minor Amendments

To consider minor amendments to the parking scheme in Bicester.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/125

West Oxfordshire Parking - Minor Amendments

To consider minor amendments to parking in Bampton, Eynsham, Witney and Woodstock.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/126

Oxford, Headington Quarry CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Headington Quarry.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/127

Oxford, Carers (NHS) Permit Scheme Review

To consider the outcome of a review of the Carers Permit Scheme for NHS staff parking in Oxford.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/128

Oxford, Summertown CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Summertown.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/129

Disabled Persons Parking Places - Oxford & West Oxfordshire

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/130

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

Cabinet - 10 August 2010

- **Oxford School - August 2010** 2010/109
Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458

Cabinet - 21 September 2010

- **Performance Management: 1st Quarter Progress Report Against Priorities and Targets** 2010/088
Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384
- **Establishment Review - September 2010** 2010/089
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
- **Financial Monitoring - September 2010** 2010/077
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Service & Resource Planning Report for 2011/12 - 2015/16** 2010/078
Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971
- **Local Transport Plan 3 - September 2010** 2010/070
Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546
- **Waste Acceptance Policy** 2010/100
Amy Howard, Waste Contracts Officer Tel: (01865) 815349
- **Cogges Trust** 2010/007
Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114
- **Expansion of Sandhills Primary School** 2010/021
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice** 2010/102
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Henley Primary School Provision** 2010/105
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **A415 Newbridge** 2010/033
Colin Baird, Principal Engineer Tel: (01865) 815536

Cabinet - 19 October 2010

- **Delegated Powers of the Chief Executive - October 2010** 2010/092
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
- **Customer Service Strategy** 2010/115
Tracy Luck, Head of Strategy Tel: (01865) 816383
- **Progress Report on CLA and Leaving Care** 2010/093
Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098
- **Financial Monitoring - October 2010** 2010/091
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Minerals Strategy** 2010/108
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

Cabinet - 16 November 2010

- **Establishment Review - November 2010** 2010/113
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
- **Financial Monitoring - November 2010** 2010/112
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Treasury Management Mid Term Review 2010/11** 2010/114
Tim Chapple, Financial Manager - Treasury & Pension Fund Investments Tel: (01865) 323978
- **Service & Resource Planning Report for 2011/12 - 2015/16** 2010/116
Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971
- **Integrated Risk Management Plan** 2010/081
David Etheridge, Chief Fire Officer Tel: (01865) 855206

Cabinet Member for Adult Services - 19 October 2010

- **Provision of Housing and Support Services for Adults with Mental Health Conditions** 2010/117
Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858

Cabinet Member for Adult Services - 17 September 2010

- **Oxfordshire Supporting People Strategy 2011-16** 2010/079
Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858

Cabinet Member for Growth & Infrastructure - 25 November 2010

- **Impact of the Proposed LEZ on Low Frequency Bus Services** 2009/211
*Dick Helling, Public Transport Officer Tel: (01865) 815859,
Martin Kraftl, Senior Transport Planner Tel: (01865) 815786*

Cabinet Member for Schools Improvement - 7 September 2010

- **Henley Primary School Provision** 2010/131
*Barbara Chillman, Principal Officer - School Organisation and
Planning Tel: (01865) 816459*

Cabinet Member for Transport - 2 September 2010

- **Bicester Market Square** 2010/084
Joanne Sage, Assistant Transport Planner Tel: (01865) 816514
- **Speed Limit Review - Additional Speed Limit Changes** 2010/067
*Anthony Kirkwood, Assistant Principal Engineer Tel: (01865)
815704*
- **Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions** 2008/194
*David Tole, Leader, Traffic Regulation Orders Tel: (01865)
815942*
- **Oxford - Central Area CPZ - Minor Amendments** 2009/207
*David Tole, Leader, Traffic Regulation Orders Tel: (01865)
815942*
- **Bus Subsidies** 2010/019
*Tim Darch, Assistant Public Transport Officer Tel: (01865)
815587*
- **Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order** 2008/043
*David Tole, Leader, Traffic Regulation Orders Tel: (01865)
815942*
- **Oxford: Highfield Traffic Management Scheme** 2010/087
Joy White, Senior Transport Planner Tel: (01865) 815882
- **Proposed Disabled Persons Parking Place at Horton Avenue, Thame, and No Waiting at any Time Restrictions** 2010/101
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
- **Oxford, Headington Northeast CPZ - Minor Amendments** 2010/119
*David Tole, Leader, Traffic Regulation Orders Tel: (01865)
815942*
- **Oxford, North Oxford CPZ - Minor Amendments** 2010/120
*David Tole, Leader, Traffic Regulation Orders Tel: (01865)
815942*

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- **Oxford, Marston South CPZ - Minor Amendments** 2010/121
Steve Axtell, Traffic Regulation Orders Team Tel: (01865)815857
- **Oxford, Walton Manor CPZ - Minor Amendments** 2010/122
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Annual Parking Report 2009/10** 2010/134
Pat Higgins, Group Manager, Traffic Enforcement Tel: (01865) 815865
- **Proposed Exclusions of Properties from eligibility for Residents and Visitors Permits in Islip Road and Marston Street to Fulfil a Condition in the Planning Permissions Excluding them** 2010/135
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Cabinet Member for Transport - 7 October 2010

- **Oxford - Cowley Marsh Area - Parking Restrictions** 2009/210
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Bus Subsidies (Commercial Withdrawals)** 2010/118
Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587
- **Disabled Persons Parking Places - Cherwell and South Oxfordshire** 2010/1213
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
- **Oxford, Headington West CPZ Review** 2010/124
Peter Egawhary, Traffic Regulation Orders Team Tel: (01865) 815857, Dean Gildea, Traffic Regulation Team Tel: (01865) 815857
- **Bicester Residents Parking Scheme - Minor Amendments** 2010/125
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **West Oxfordshire Parking - Minor Amendments** 2010/126
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Oxford, Headington Quarry CPZ - Minor Amendments** 2010/127
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Oxford. Carers (NHS) Permit Scheme Review** 2010/128
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Cabinet Member for Transport - 25 November 2010

- **Oxford, Summertown CPZ - Minor Amendments** 2010/129
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Disabled Persons Parking Places - Oxford & West Oxfordshire** 2010/130
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942



Forward Plan AUGUST – NOVEMBER 2010

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Children, Young People & Families on 10 August 2010 is not in the Forward Plan.

The decision on this matter needs to be taken at the delegated decision session on 10 August 2010 to enable the new early years Provider Agreement, which is a binding agreement with over 320 private and voluntary providers of the free entitlement of early education for 3 and 4 year olds, to be published by 1st September 2010.

To delay the decision could result in a risk to the service provision which could seriously prejudice the Council's and the public's interest.

Cabinet Member for Children, Young People & Families

Early Years Free Entitlement – Revised Provider Agreement

To approve the new agreement and the circumstances and process for removing providers from the early years register.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 10 August 2010

Consultations: N/A

Report by: Director for Children, Young People & Families

Contact: Annie Davy, Strategic Lead Early Years, Raising Achievement Service

Ref: 2010/139

Tony Cloke
Assistant Head of Legal & Democratic Services
County Hall, Oxford OX1 1ND

2 August 2010